

**CITY OF DETROIT  
FISCAL 2004/2005 BUDGET**

**Agency A30000 Human Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
10148 - Homeless Services-Staff	
304900 - Homeless Services-Staff	
Manager I - Human Services	1
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Senior Development Specialist	2
Assoc Development Specialist	1
Sr Community Services Asst	1
Office Assistant I	1
Homeless Services-Staff Org Total	8
Homeless Services-Staff Appro Total	8
10837 - Youth Activity	
304035 - Youth Activity	
Manager I - Human Services	1
Youth Activity Org Total	1
Youth Activity Appro Total	1
General Fund Group Total	9
FG20 - Special Revenue Fund Group	
10077 - Emergency Shelter Grant	
304321 - Emergency Shelter Staff	
Senior Development Specialist	1
Emergency Shelter Staff Org Total	1
Emergency Shelter Grant Appro Total	1
11428 - CSBG Administration	
303500 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
General Manager-Human Services	1
Manager II - Human Services	2

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FG20 - Special Revenue Fund Group	
11428 - CSBG Administration	
303500 - CSBG Administration	
Manager I - Human Services	2
Admin Asst GD II - Human Svcs	1
Prin Soc Plan and Dev Splst	2
Principal Accountant	2
Principal Governmental Analyst	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Sr Community Services Asst	1
Sr Soc Plan and Dev Splst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Storekeeper	1
Sr Stenographer - Exempted	1
Storekeeper	1
Senior Clerk	1
Office Assistant III	1
Senior Stenographer	1
Senior Building Attendant	1
Delivery - Driver	1
Clerk	1
Office Assistant I	2
CSBG Administration Org Total	<hr/> 35
CSBG Administration Appro Total	<hr/> 35
11429 - Center Operations	
303501 - Center Operations	
Manager II - Human Services	1
Manager I - Human Services	1

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FG20 - Special Revenue Fund Group	
11429 - Center Operations	
303501 - Center Operations	
Principal Comm Services Asst	6
Sr Community Services Asst	4
Substance Abuse Counselor	1
Community Services Assistant	7
Comm Prog Helper - General	1
Sr Stenographer - Exempted	1
Building Operator I	1
Building Attendant A	3
Delivery - Driver	2
Counselor Aid	13
Clerk	1
Office Assistant I	3
Center Operations Org Total	<hr/> 45
Center Operations Appro Total	<hr/> 45
11438 - Head Start	
303522 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Child Dev Coord-Education Svcs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Svcs	1
Child Dev Coord-Health Service	2
Sr Child Dev Comp Asst-Hd Star	7
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1

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FG20 - Special Revenue Fund Group	
11438 - Head Start	
303522 - Head Start	
Senior Accountant	4
Principal Clerk	1
Office Assistant III	2
Senior Stenographer	2
Delivery - Driver	1
Stenographer	2
Head Start Org Total	39
Head Start Appro Total	39
11439 - Head Start - Handicap Services	
303523 - Handicap Services	
Child Dev Coord-Handicap Srvs	1
Sr Child Dev Comp Asst-Hd Star	1
Handicap Services Org Total	2
Head Start - Handicap Services Appro Total	2
11443 - Drug Treatment	
303526 - Drug Treatment	
Manager I - Human Services	1
Admin Clinic Nursing Coord	1
Sr Vocational Rehab Counselor	1
Administrative Specialist I	1
Clinic Nurse	3
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	3
Sr Substance Abuse Counselor	3
Substance Abuse Counselor	9
Medications LPN	3
Office Assistant III	3
Senior Building Attendant	1

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FG20 - Special Revenue Fund Group	
11443 - Drug Treatment	
303526 - Drug Treatment	
Office Assistant II	1
Drug Treatment Org Total	31
Drug Treatment Appro Total	31
Special Revenue Fund Group Total	153
AGENCY TOTAL	162